

# SUMMARY FORM

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

### Section I: Agreement Details

Public Employer: Lacey Township Board of Education County: Ocean  
 Employee Organization: Lacey Township Administrators and Supervisors Association Employees in Unit: 23  
 Base Year Contract Term: 7/1/2015 6/30/2016 New Contract Term: 7/1/2016 6/30/2017  
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
<b>Section II: Economic</b>			
Item 1	Salary	\$2,408,213	\$2,413,712
Item 2	Increment	\$0	\$0
Item 3	Longevity	\$0	\$0
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
<b>Section III: Totals</b> - Sum of costs in each column		\$2,408,213 (Total)	\$2,413,712 (Total)

### Section IV: Analysis of new successor agreement

#### NEW AGREEMENT ANALYSIS

Total Base Year(previous agreement)	\$2,408,213					
Effective Date (m/d/yyyy)	7/1/2016					
Percent Increase	2.00%					
Total cost of increase	\$48,164					
Total base salary (successor agreement)	\$2,413,712					

### Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)	2.00
Dollar Impact (average per year over term of agreement)	\$48,164.00

### Section VI

#### Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$360,373	\$422,125				
Employee Contributions	\$127,887	\$169,897				
Prescription	\$122,860	\$132,984				
Dental	\$30,272	\$28,948				
Vision	\$0	\$0				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

### Section VII

Prepared by:

Patrick S. DeGeorge  
 Print Name  
 Signature

Title: Business/Board Secretary

Date: 1/21/2017

Lacey Township School District  
 LTASA  
 Health Insurance Information for PERC

	FY15	FY16	Increase		% of LTASA FY15	% of LTASA FY16
			\$	%		
Medical	360,973.28	422,125.46	61,152.18	16.94092	345,278.79	403,772.18
EE Contributions	127,867.15	169,897.03	42,029.88	32.86996	122,307.71	162,510.20
Prescription	122,860.19	132,983.79	10,123.60	8.239935	117,518.44	127,201.89
Dental	30,271.60	28,947.94	(1,323.66)	-4.37261	28,955.44	27,689.33
Vision	-	-	-	-	-	-

Total # of LTASAEA members with benefit coverage 22

Total # of LTASA members 23

96%